



# Program Review Data Summary

**Subject: Dental Hygiene**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015		6		1,103	<b>1,103</b>
2016	11	6	513.76190476	630.23809524	<b>1,144</b>
2017	12	6	537.85714286	680.14285714	<b>1,218</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.  
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.  
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Dental Hygiene	DHYG	56	369	18	20.5	95	92	2	<b>1,103</b>
2016	Dental Hygiene	DHYG	54	381	18	21.2	97	97	1	<b>1,144</b>
2017	Dental Hygiene	DHYG	57	399	16	24.9	98	98	1	<b>1,218</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)  
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)  
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Dental Hygiene	\$99,076.25	\$690,515.22	\$603.60	\$448,843.15	\$1,315,708.22	\$1,150.09
2017	Dental Hygiene	\$104,116.52	\$956,600.86	\$784.74	\$422,745.79	\$1,369,355.30	\$1,123.34

**Notes:**

CrHr: Credit Hour  
 direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.  
 indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.  
 total: includes both direct and indirect  
 source Activity Based Cost (ABC) model updated Spring 2018.



# Program Review Data Summary

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## Quality Indicators - Program Outcomes

### %Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Dental Hygiene (223A assoc)	92	87	100

### # of Graduates

graduates	2015	2016	2017	total
Dental Hygiene (223A assoc)	23	25	25	73

### # of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Dental Hygiene (223A assoc)	3		2